

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	12,414.45	\$3,704.92	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	17,125.30	\$23,931.93	19	213,402.00	\$251,145.32	140	\$271,644.18	92.45%
Residential Home Energy Services - RCS	0.00	\$2,425.00	12	0.00	\$27,495.00	108	\$35,800.22	76.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,651.00	\$6,464.50	14	28,842.80	\$19,263.50	38	\$0.00	0.00%
Residential Consumer Products	478.00	\$65.00	2	6,371.00	\$775.00	23	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	884.40	\$137.90	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,140.46	5	0.00	\$13,416.00	11	\$0.00	0.00%
Res Subtotal	27,254.30	\$40,026.89	52.00	261,914.65	\$315,937.64	324	\$307,444.40	
Res % of Total	85.49%	87.21%	2.54%	69.00%	81.99%	13.77%	63.78%	
Low-Income Single Family Retrofit	4,624.88	\$5,702.20	1,996	27,128.38	\$59,629.10	2,015	\$58,171.07	102.51%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	4,624.88	\$5,702.20	1,996.00	27,128.38	\$59,629.10	2,015	\$58,171.07	
LI % of Total	14.51%	12.42%	97.41%	7.15%	15.48%	85.64%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$167.50	1	0.00	\$3,062.42	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$73,111.69	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,951.00	\$1,035.25	2	\$43,288.95	2.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	88,590.94	\$5,650.00	10	\$0.00	0.00%
C&I Subtotal	0.00	\$167.50	1.00	90,541.94	\$9,747.67	14	\$116,400.64	
C&I % of Total	0.00%	0.36%	0.05%	23.85%	2.53%	0.59%	24.15%	
Total	31,879.18	\$45,896.59	2,049	379,584.97	\$385,314.41	2,353	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.